

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 1,61,36,000/- (Rupees one crore sixty one lakhs thirty six thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure – I**.

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 08.12.2025 – NER/2025-26 – 46/350 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 796- Tribal Area Sub Plan (Minor Head), 86- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8601 – Gross Budgetary Support (GBS), 860131- Grants in Aid General for the year 2025-26.	1,61,36,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	1,61,36,000/-

Contd. at page No. 2.


(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
टी. बी. अधिकारी/T. B. Officer
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/254

No.Z.28015/347/2018-TB (Pt.)

2025-26

2552 ST

(Amount in Rupees)

Sl.No	State	Linezolid 600mg		Levofloxacin 500mg		Kanamycin 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	1711	1,04,000/-	39869	8,95,000/-	95820	17,92,000/-
	Total	1711	1,04,000/-	39869	8,95,000/-	95820	17,92,000/-

(Amount in Rupees)

Sl.No	State	Cycloserine 250 mg		Levofloxacin 500mg		Pyridoxine 50mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	11720	11,78,000/-	3560	79,000/-	76532	4,25,000/-
2	Tripura	180	18,000/-	263	6,000/-	4402	24,000/-
	Total	11900	11,96,000/-	3823	85,000/-	80934	4,49,000/-

(Amount in Rupees)

Sl.No	State	Ethambutol 100mg		Rifapincin 150mg		Ethambutol 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	7720	61,000/-	12580	4,00,000/-	16706	2,00,000/-
2	Tripura	280	2,000/-				
	Total	8000	63,000/-	12580	4,00,000/-	16706	2,00,000/-

(Amount in Rupees)

Sl.No	State	Water for Injection		Clofazimine 100mg		Rifapincin 450mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	67260	76,000/-	45940	13,00,000/-	4140	3,00,000/-
	Total	67,260	76,000/-	45940	13,00,000/-	4140	3,00,000/-

(Amount in Rupees)

Sl.No	State	MGIT Supplement Kit		Bactec MGIT 960 Kit		Bactec MGIT 960 OADC	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	36	2,50,000/-			11	59,000/-
2	Mizoram	10	69,000/-	5	38,000/-	3	16,000/-
3	Sikkim	12	82,000/-	1	7,000/-	5	27,000/-
4	Tripura	8	55,000/-			3	16,000/-
	Total	66	4,56,000/-	6	45,000/-	22	1,18,000/-

(Amount in Rupees)

Sl.No	State	Bactec MGIT PZA		Ethambutol 800mg		Bedaquiline 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	32	1,71,000/-	46565	11,00,000/-	163936	68,00,000/-
2	Mizoram	80	4,51,000/-				
3	Tripura	24	1,35,000/-				
	Total	136	7,57,000/-	46565	11,00,000/-	163936	68,00,000/-

(डॉ. भवानी सिंह कुशवाहा)
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